

# South Kingstown School District

# South Kingstown Junior High School

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,824	59.0%
Substitutes	\$60	0.7%
Instructional Paraprofessionals	\$240	2.9%
Pupil-Use Technology	\$96	1.2%
Instructional Materials	\$107	1.3%
<b>Total</b>	<b>\$5,327</b>	<b>65.1%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$203	2.5%
Library & Media	\$133	1.6%
Extracurricular	\$223	2.7%
Student Health/Services	\$84	1.0%
Curriculum Development	\$40	0.5%
Staff Development	\$37	0.5%
Sabbaticals	\$0	0.0%
Program Management	\$44	0.5%
Therapists, Psychologists	\$183	2.2%
<b>Total</b>	<b>\$947</b>	<b>11.6%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$426	5.2%
Food Service	\$159	1.9%
Safety	\$12	0.1%
Building Upkeep	\$758	9.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
<b>Total</b>	<b>\$1,355</b>	<b>16.6%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$309	3.8%
School Office	\$245	3.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
<b>Total</b>	<b>\$554</b>	<b>6.8%</b>

## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,597,157**

School Enrollment (ADM): **684**

School Per Pupil: **\$8,183**

(See Chart #2a for Comparison to Last Year)

